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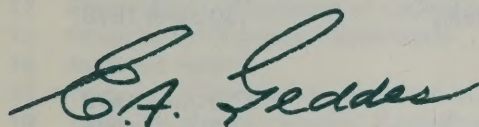
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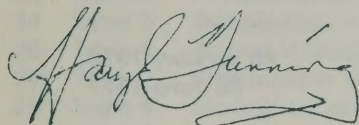


To the Minister of Advanced Education and Manpower

Sir, On behalf of the Governors of The University of Alberta, and in accordance with the provisions of *The Universities Act*, we have the honor to transmit the annual report of The University of Alberta for the fiscal year ending 31 March 1976, and the academic year ending 30 June 1976.



Chairman of the Board of Governors



President

Foreword

The work of The University of Alberta during the past year is set out on the following pages. The material presented here has been requested by the Minister of Advanced Education and Manpower in accordance with *The Universities Act*. The University follows the practice of the Government of Alberta in ending its financial year on 31 March; however, the academic work of the University is organized according to a year ending 30 June, and the reader may assume that references in this report are to the University year, except where indicated.

A great many of the University's officers have assisted in the preparation of this report, and their labors are gratefully acknowledged.

Governors of The University of Alberta

Members of the Board of Governors of The University of Alberta at the close of the University year, 30 June 1976, are listed below. Dates of retirement are given.

Chairman	E. A. Geddes	30 June 1978
Statutory Members	<i>President of the University:</i> H. E. Gunning	31 July 1979
	<i>Chancellor of the University:</i> R. N. Dalby	30 June 1978
Representatives of the Alumni Association	G. Fryett	30 June 1978
	N. A. Lawrence	30 June 1976
Representative of the Senate	J. Forest	3 February 1979
Representatives of the Academic staff	M. Spencer	26 January 1979
	D. M. Ross	30 June 1977
Representatives of the Students' Union	L. Zoeteman, President of the Students' Union	19 March 1979
	J. G. McGhie	19 March 1979
Representative of the Graduate Students' Association	J. Girton	30 June 1976
Other appointed members	P. Savaryn	30 June 1978
	J. L. Schlosser	4 November 1978
	M. Andrekson	4 February 1977
	H. G. Moncrieff	4 February 1977
	E. B. Allan	8 July 1978
	R. G. Reynolds	8 July 1978

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Errata

Statement B, page 6
Expense, 1976—Ancillary Departments 359
(instead of 259)

Table 2B, page 21
Equipment from research funds 1,490,698
(instead of 1,409,698)

Statement A. Balance Sheet as at 31 March 1976

Comparative figures are given as at 31 March 1975

Operating Funds

Assets

	1976	1975
Current:		
Cash	\$ 1,601	\$ 202
Short term deposits	24,912	15,350
Accounts receivable (Note 2)	7,669	1,553
Accrued interest	566	473
Merchandise held for resale, at cost	1,087	998
Prepaid expenses:		
Supplies	1,041	1,173
Other	17	2
Due from trust funds		8
Total current assets	36,893	19,759
Other:		
Long Term Deposits		3,917
Livestock	86	92
Deposit, Workers' Compensation Board	25	25
	<u>\$ 37,004</u>	<u>\$ 23,793</u>

Capital Funds

Assets

Loan receivable, Students' Union re building contributions (see contra, Statement E)	\$ 3,238	\$ 3,302
Fixed assets (Note 3):		
Land, buildings and plant	244,099	237,225
Furnishings and equipment	91,427	79,669
Due from operating funds (Note 4)	13,968	9,602
	<u>\$352,732</u>	<u>\$329,798</u>

Trust Funds

Assets

Current:		
Cash	\$ 182	\$ 161
Short term deposits	6,141	6,360
Grants receivable	1,581	903
Loans receivable	66	82
Accrued interest	149	168
Due from operating funds	957	
Total current assets	9,076	7,674
Investments (Notes 5 and 6)		
Marketable securities, at amortized cost (approximate market value: 1976—\$17,439; 1975—\$14,555)	21,425	21,189
Mortgages and long-term notes, at amortized cost	1,034	722
Real estate properties, at cost	1,363	1,363
	23,822	23,274
	<u>\$ 32,898</u>	<u>\$ 30,948</u>
Total	<u>\$422,634</u>	<u>\$384,539</u>

The attached "Notes to the Financial Statements" should be read with this statement.

The University of Alberta

(all figures in thousands of dollars)

Liabilities

	1976	1975
Current:		
Bank and treasury branch indebtedness	\$ 2,137	\$ 1,922
Accounts payable and accrued liabilities	11,233	6,304
Holdbacks payable	116	204
Accrued interest	424	414
Deferred revenue	462	287
Due to capital funds	13,968	9,602
Due to trust funds	957	
Total current liabilities	29,297	18,733
Reserves, Statement D	3,763	3,480
Operating surplus, Statement C	3,944	1,580
	<u>\$ 37,004</u>	<u>\$ 23,793</u>

Liabilities

Long term debt, Statement E	\$ 25,077	\$ 25,269
Capital provided by the Province of Alberta, Statement F	265,554	246,046
Capital provided by others, Statement G	62,101	58,483
	<u>\$352,732</u>	<u>\$329,798</u>

Liabilities

Killam estate (Note 7):		
Endowment	\$ 16,159	\$ 15,578
Expendable	983	1,008
Other endowments	2,480	2,246
Research	4,089	4,255
Scholarships	495	508
Faculties and departments	1,876	1,548
Student loan funds	190	194
General purposes	1,050	1,024
Students' Union	267	134
Held on behalf of others	646	636
Unallocated interest, dividends and capital gains and losses (Note 7)	4,663	3,809
Due to operating funds		8
	<u>\$ 32,898</u>	<u>\$ 30,948</u>
	<u>\$422,634</u>	<u>\$384,539</u>

This is the Balance Sheet referred to in my report of 2 July 1976, addressed to the Board of Governors.

Douglas W. Rogers, C.A.
Provincial Auditor

**Statement B. Statement of Revenue
and Expense for the year ended
31 March 1976**

The University of Alberta

(all figures in thousands of dollars)

Comparative figures are given as at 31 March 1975

	1976	1975
Revenue		
Government of The Province of Alberta:		
Operating grant	\$ 84,301	\$ 66,384
Less payments to colleges	(26)	(24)
Conditional grants	<u>783</u>	<u>312</u>
	85,058	66,672
 Government of Canada:		
French language instruction grant	59	
 Fees:		
General	9,674	9,294
Special	152	142
Interest, net	1,165	1,076
Killam estate, appropriated earnings	341	330
Transfer from research fund	133	206
Transfer from "grants in aid" trust	250	165
Other	<u>2</u>	<u></u>
	<u>96,834</u>	<u>77,885</u>
 Expense, net		
Faculties and schools	66,565	56,635
Indirect instructional	973	812
Library	6,545	5,380
Plant maintenance	11,244	8,944
Student services	626	651
Public service departments	1,149	1,016
Administrative departments	4,715	3,945
Miscellaneous expense	2,212	1,833
Ancillary departments	<u>259</u>	<u>151</u>
	94,388	79,367
 Surplus (Deficit) for the year	<u>\$ 2,446</u>	<u>\$ (1,482)</u>

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement C. Statement of
Operating Surplus for the year
ended 31 March 1976**

The University of Alberta

(all figures in thousands of dollars)

Comparative figures are given as at 31 March 1975

	1976	1975
Balance at beginning of year	\$ 1,580	\$ 3,546
Add:		
Surplus (deficit) for the year	2,446	(1,482)
Excess of funds provided for retroactive pension contributions returned from trust funds		54
Proceeds from disposal of equipment	1	20
	<u>4,027</u>	<u>2,138</u>
Deduct:		
Transfers to reserves, Statement D (Note 11)	4	491
Garneau properties net revenue transferred to capital provided by others	61	71
Prior year's adjustment	18	(4)
	<u>83</u>	<u>558</u>
Balance at end of year	\$ <u>3,944</u>	\$ <u>1,580</u>

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement D. Statement of Reserves
for the year ended 31 March 1976**

	<i>Balance as at 31 March 1975</i>	<i>Transfers from (to) operating surplus (Statement C)</i>
Ancillary departments		
Operating (a)		
Art store	\$ 5	\$ 4
Bookstore	61	70
Housing and Food Services	21	
Married Student Housing	5	
Parking	195	(10)
Printing and Duplicating Services	146	96
Vehicle pool	15	(3)
	<u>448</u>	<u>157</u>
Equipment replacement		
Bookstore	68	
Food Services	469	
Housing	327	
Married Student Housing	236	
Printing and Duplicating Services	242	
	<u>1,342</u>	
Extraordinary maintenance (a)		
Utilities—electrical	(6)	30
Utilities—steam	144	44
Utilities—water	40	(48)
Utilities—chilled water	36	25
Utilities—power plant (Note 8)	(28)	(659)
	<u>186</u>	<u>(608)</u>
Faculty and Department reserves		<u>249</u>
Other		
Conditional grants	231	293
Equipment replacement, Computing Services		200
Faculty of Medicine, special fund	154	(149)
Federal aid fund	111	
Library fund	575	(138)
Provincial Laboratories of Public Health	295	
University Athletic Board		
Workers' Compensation	138	
	<u>1,504</u>	<u>206</u>
	<u>\$ 3,480</u>	<u>\$ 4</u>

(a) Transfers from Operating Surplus represent net department surplus (deficit) for the year, except Housing and Food Services and Married Student Housing, for which the 1975-76 net operating results were not transferred to the respective reserves.

The attached "Notes to the Financial Statements" should be read with this statement.

The University of Alberta

(all figures in thousands of dollars)

<i>Add</i>			<i>Deduct</i>		
<i>Provisions charged to operations</i>			<i>Transfers from Trust</i>	<i>Charges to Reserves</i>	<i>Balance as at 31 March 1976</i>
<i>Ancillary Departments</i>	<i>Other</i>	<i>Interest</i>			
		\$ 3			\$ 9
		1			134
					22
		10			5
		8			195
		1			250
		<u>1</u>			13
		<u>23</u>			<u>628</u>
\$ 10		3			81
44		23			536
28		16		\$ 5	366
29		12		10	267
52		12		12	294
<u>163</u>		<u>66</u>		<u>27</u>	<u>1,544</u>
					24
		8			196
		2			(6)
		1			62
		<u>(1)</u>			<u>(688)</u>
		<u>10</u>			<u>(412)</u>
					<u>249</u>
					524
					200
					5
		5			116
					437
					295
					19
	\$ 90		\$ 19	70	158
	<u>90</u>	<u>5</u>	<u>19</u>	<u>70</u>	<u>1,754</u>
<u>\$ 163</u>	<u>\$ 90</u>	<u>\$ 104</u>	<u>\$ 19</u>	<u>\$ 97</u>	<u>\$3,763</u>

Statement E. Statement of Long Term Debt as at 31 March 1976

The University of Alberta

(all figures in thousands of dollars)

Comparative figures are given as at 31 March 1975

Amount outstanding

Final maturity date	Rate of interest	Original advance	1976	1975
Long term notes:				
1 July 2000 (a)	6½%	\$ 1,200	\$ 1,121	\$ 1,139
1 July 2001 (b)	7½%	1,250	1,196	1,211
Mortgages payable:				
1 June 1978 (c)	9 %	5,521	5,446	5,475
1 July 2014 (d)	5½%	3,300	3,071	3,096
1 April 2018 (e)	5½%	4,500	4,347	4,370
1 November 2018 (f)	6¼%	2,250	2,188	2,198
1 September 2023 (g)	7½%	3,987	3,969	3,978
Debenture payable, Province of Alberta:				
30 June 1999 (h)	5½%	3,625	3,238	3,302
Advance from Provincial Treasurer (i)		500	500	500
			<u>\$ 25,077</u>	<u>\$ 25,269</u>

- (a) Long term note to finance construction of Stadium Car Park. Annual payments of principal and interest are adjusted to reflect the difference between the current Consumer Price Index, as published by Statistics Canada, and the Index at the time of the original advance.
- (b) Long term note to finance construction of Windsor Car Park. Annual payments of principal and interest are adjusted to reflect the difference between the current Consumer Price Index, as published by Statistics Canada, and the Index at the time of the original advance.
- (c) Mortgage to finance construction of Housing Union Building, leased to the Students' Union. See Note 12(a).
- (d) Mortgage to finance construction of food services building and student residences, repayable in monthly instalments of principal and interest, guaranteed by the Province of Alberta.
- (e) Mortgage to finance construction of married student housing, phase I, repayable in monthly instalments of principal and interest.
- (f) Mortgage to finance construction of a student residence, repayable in monthly instalments of principal and interest.
- (g) Mortgage to finance construction of married student housing, phase II, repayable in monthly instalments of principal and interest.
- (h) University of Alberta debenture to finance construction of the Students' Union Building, repayable in annual instalments of principal and interest.
- (i) Advance to finance construction of student residences and food services building.

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement F. Statement of Capital
provided by the Province of Alberta
for the year ended 31 March 1976**

The University of Alberta

(all figures in thousands of dollars)

Comparative figures are given as at 31 March 1975

	1976	1975
Balance at beginning of year	\$246,046	\$207,438
Add:		
Funds from the Department of Advanced Education and Manpower:		
Capital grants	17,192	10,350
Matching grants	2,714	250
Other assets provided by the Department of Housing and Public Works	114	28,348
	<u>266,066</u>	<u>246,386</u>
Deduct:		
Federal Health Resources Fund contributions transferred to capital provided by others		340
Buildings demolished and written off	512	
	<u>512</u>	<u>340</u>
Balance at end of year (a)	<u>\$265,554</u>	<u>\$246,046</u>

(a) Balance at end of year consists of the following:

	1976	1975
Capitalized expenditures	\$257,336	\$243,605
Capital funds unexpended	8,218	2,441
	<u>\$265,554</u>	<u>\$246,046</u>

The attached "Notes to the Financial Statements" should be read with this statement.

**Statement G. Statement of Capital
provided by others for the year ended
31 March 1976**

The University of Alberta

(all figures in thousands of dollars)

Comparative figures are given as at 31 March 1975

	1976	1975
Balance at beginning of year	\$ 58,483	\$ 55,179
Add:		
Capital assets provided from:		
Operating funds	1,093	885
Trust funds	1,491	1,048
Hospitalization Benefits Plan for the Provincial Laboratories of Public Health	20	46
Interest	754	903
Donations from the Three Alberta Universities Capital Fund (Note 9)	321	684
Federal Health Resources Fund contributions transferred from capital provided by the Province of Alberta		340
Mortgage principal repayments	128	117
Garneau properties, net revenue	61	71
Research Council of Alberta		1
	<u>62,351</u>	<u>59,274</u>
Deduct:		
R. V. MacCosham Three Alberta Universities Capital Fund bequest transferred to trust funds unexpended	250	
Grant to Students' Union for Housing Union Building		698
Buildings demolished or written off		93
	<u>250</u>	<u>791</u>
Balance at end of year (a)	<u>\$ 62,101</u>	<u>\$ 58,483</u>

(a) Balance at end of year consists of the following:	1976	1975
Capitalized expenditures	\$ 56,351	\$ 51,322
Capital funds unexpended	5,750	7,161
	<u>\$ 62,101</u>	<u>\$ 58,483</u>

The attached "Notes to the Financial Statements" should be read with this statement.

Notes to the Financial Statements

31 March 1976

The University of Alberta

(all figures in thousands of dollars)

Note 1: Authority

The University of Alberta operates under authority of The Universities Act, Chapter 378, Revised Statutes of Alberta, 1970.

Note 2: Accounts Receivable

Accounts receivable consist of the following:

	1976	1975
Province of Alberta	\$ 5,878	\$ 158
Sundry debtors, less allowance for doubtful accounts	1,745	1,342
Government of Canada	46	53
	<u>\$ 7,669</u>	<u>\$ 1,553</u>

Note 3: Fixed Assets

Fixed assets of The University of Alberta are provided by capital grants from the Province of Alberta as well as from other funds.

Buildings, plant, furnishings and equipment are stated in the balance sheet at original cost. Buildings in the course of construction have been included in the assets of the University to the extent of construction costs incurred to 31 March 1976. No provision has been made for depreciation.

Note 4: Due from Operating Funds

Due from operating funds, \$13,968, represents unexpended capital funds in the form of term deposits and accounts receivable. The source of these funds is as follows:

Provided by the Province of Alberta	\$ 8,218
Provided by others	5,750
	<u>\$ 13,968</u>

Note 5: Investments

Investments are summarized as follows:

	Amortized cost	Market value
Marketable securities		
Government of Canada bonds, direct and guaranteed	\$ 45	\$ 44
Provincial debentures, direct and guaranteed	90	75
Municipal debentures	6	5
Corporation debentures	279	202
Convertible corporation debentures	6,891	5,427
Preferred shares	27	14
Convertible preferred shares	863	649
Common shares	13,224	11,023
	<u>\$ 21,425</u>	<u>\$ 17,439</u>
Mortgages (not publicly traded)		
Mortgages receivable	\$ 38	\$ 38
Mortgage advances	996	996
	<u>\$ 1,034</u>	<u>\$ 1,034</u>

Note 6: Real Estate

Real estate properties are valued at cost. No provision has been made for depreciation. Current real estate market conditions would indicate that the appreciation of properties has maintained asset valuation at an amount in excess of cost.

Note 7: Investment Gains and Losses

The following net gains (losses) on investment sales during the year have been credited (charged) to the undernoted funds:

	1976	1975
Killam Estate Endowment	\$ 330	\$ 269
Unallocated interest, dividends, and capital gains and losses	239	(4)
	<u>\$ 569</u>	<u>\$ 265</u>

Note 8: Reserve for Utilities—Power Plant

This negative reserve resulted, in part, from the disallowance by the Province of Alberta of a natural gas rebate claimed under the Natural Gas Rebate Act in the amount of \$512. Utility rates were charged during the year in anticipation of receipt of this rebate.

Note 9: Donations, Three Alberta Universities Capital Fund

Of the funds received from the Three Alberta Universities Capital Fund, a balance of \$817 is eligible for matching by the Province of Alberta when expended on approved capital projects.

Note 10: Contingent Liability

The University has a contingent liability of approximately \$581 with respect to endorsements given to secure bank loans to assist faculty members in purchasing homes.

Note 11: Anti-Inflation Program

Pursuant to an agreement dated 18 February 1976 between the Government of the Province of Alberta and the Government of Canada, the University is subject to controls on compensation paid to its employees as specified in the Anti-Inflation Act. The effective date of these controls is 14 October 1975.

Note 12: Subsequent Events

- (a) The Board of Governors of The University of Alberta entered into an agreement with the Students' Union of The University of Alberta to assume all assets and liabilities of the Housing Union Building as at 1 April 1976.
- (b) The Board of Governors of The University of Alberta agreed to purchase Le Collège Saint-Jean d'Edmonton from Les Reverends Pères Oblats de Marie Immaculée des Territoires du Nord-Ouest on 30 April 1976. The Province of Alberta agreed to finance this purchase through a capital grant of \$3,525 which has been included in accounts receivable at 31 March 1976.

Note 13: Comparative Figures

The 1975 comparative figures have been restated where necessary to conform to 1976 presentation.

Auditor's Report

2 July 1976
Edmonton, Alberta

Board of Governors
The University of Alberta
Edmonton, Alberta

I have examined the balance sheet and the statement of long term debt of The University of Alberta as at 31 March 1976 and the statements of revenue and expense, operating surplus, reserves, capital provided by the Province of Alberta and capital provided by others for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the University as at 31 March 1976 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied, after giving retroactive effect to the change in policy of reflecting reserve transactions for library funds unexpended and extraordinary maintenance of utilities through operating surplus rather than through operations, on a basis consistent with that of the preceding year.

Douglas W. Rogers, C.A.
Provincial Auditor

The foregoing Statements are included in the Public Accounts of the Province of Alberta and are covered by the certificate of the Provincial Auditor. This certificate does not cover the tables on the following pages.

Table 1. Comparative statement of operating expenditures

<i>Items of expenditures</i>	<i>1975-76</i>	<i>1974-75</i>	<i>1973-74</i>	<i>1972-73</i>	<i>1971-72</i>
Faculties and Schools	\$66,565,220	\$56,689,342	\$51,071,797	\$47,814,118	\$45,290,510
Indirect instructional	973,350	757,558	931,941	1,201,972	1,890,046
Libraries	6,544,826	5,380,394	4,997,298	4,950,904	4,931,568
Plant maintenance	11,243,572	8,944,037	7,776,522	7,303,631	6,934,285
Student services	626,028	651,404	766,100	790,233	821,484
Administration	4,715,018	3,944,527	3,334,445	3,108,233	3,027,177
Miscellaneous	2,211,833	1,833,177	1,684,419	1,632,034	2,306,547
Public service, net	1,149,263	1,015,976	864,390	920,470	831,920
Operating departments, net	358,680	150,236	(376,947)	7,871	(135,859)
Total	<u>\$94,387,790</u>	<u>\$79,366,651</u>	<u>\$71,049,965</u>	<u>\$67,729,466</u>	<u>\$65,897,678</u>
Total expenditures per full-time student	\$ 4,783	\$ 4,143	\$ 3,835	\$ 3,814	\$ 3,612

Table 2A. Capital receipts, expenditures, and unexpended funds for the year ended 31 March 1976

	Unexpended as at 31 March 1975	Add	
		Receipts	Interest
Capital provided by the Province of Alberta, Statement F:			
Province of Alberta	\$ 1,944,412	\$17,306,195	
Province of Alberta matching grant	389,771	2,714,396	
Province of Alberta works of art	107,383		
	<u>2,441,566</u>	<u>20,020,591</u>	
Capital provided by others, Statement G:			
Capital assets provided from:			
Operating funds		1,092,752	
Trust and research funds		1,490,698	
Hospitalization benefits plan for the Provincial Laboratories of Public Health		20,412	
Reserves:			
Garneau properties	346,916	61,296	\$ 17,346
Land exchange	396,697		18,395
Other:			
Three Alberta Universities Capital Fund (a)	4,295,174	321,379	158,327(a)
Interest, net	2,095,960		560,192
Ellerslie Farm Trust	2,879		
Donations, sundry	22,960		
	<u>7,160,586</u>	<u>2,986,537</u>	<u>754,260</u>
Total	<u>\$ 9,602,152</u>	<u>\$23,007,128</u>	<u>\$ 754,260</u>

(a) Net after \$26,000 administrative charge by the Fund Development Office.

Total funds available	Deduct				Unexpended as at 31 March 1976
	Land, buildings and plant	Furnishings and equipment	Transfers	Total	
\$19,250,607	\$ 7,330,267	\$ 4,312,619		\$11,642,886	\$ 7,607,721
3,104,167		2,589,839		2,589,839	514,328
107,383		11,453		11,453	95,930
<u>22,462,157</u>	<u>7,330,267</u>	<u>6,913,911</u>		<u>14,244,178</u>	<u>8,217,979</u>
1,092,752		1,092,752		1,092,752	
1,490,698		1,490,698		1,490,698	
20,412		20,412		20,412	
425,558					425,558
415,092	31,190			31,190	383,902
4,774,880		2,241,299	\$250,000	2,491,299	2,283,581
2,656,152	25,000			25,000	2,631,152
2,879					2,879
22,960					22,960
<u>10,901,383</u>	<u>56,190</u>	<u>4,845,161</u>	<u>250,000</u>	<u>5,151,351</u>	<u>5,750,032</u>
<u>\$33,363,540</u>	<u>\$ 7,386,457</u>	<u>\$11,759,072</u>	<u>\$250,000</u>	<u>\$19,395,529</u>	<u>\$13,968,011</u>

**Table 2B. Capital Account Expenditures
for the year ended 31 March 1976**

	<i>Expenditures</i>	<i>Expenditures by Source of Funds</i>		
		<i>Province of Alberta</i>	<i>Other Sources</i>	<i>Source</i>
Land, Buildings and Plant			<i>Amount</i>	
Agriculture II	\$ 85,516	\$ 85,516		
Arts II, link (HUB)	60	60		
Assiniboia Hall	2,338	2,338		
Athabasca Hall	42,443	42,443		
Biological Sciences	222,264	222,264		
Business Administration, planning	40	40		
Bus shelters	14,227	14,227		
Chemistry II	12,596	12,596		
Convocation Hall	17,199	(7,801)	\$25,000	Capital entered
Dentistry-Pharmacy	103,217	103,217		
Education II, phase I	23,413	23,413		
Ellerslie	93,941	93,941		
Feed Hut	297	297		
Fine Arts Centre	20,869	20,869		
Garneau houses	65,333	65,333		
Housing Union Building	6,914	6,914		
Home Economics II	29,864	29,864		
Humanities Centre	12,010	12,010		
Lac Ste-Anne	37,235	9,235	28,000	Land exchange reserve
Law Centre	2,486	2,486		
Lister Hall	2,840	2,840		
Mechanical Engineering	20	20		
Medical Sciences, Phase I	21,667	21,667		
Medical Sciences, Phase II	14,203	14,203		
Michener Park II	285	285		
North Garneau Food Facility	7,413	7,413		
Pedway	17,058	17,058		
Pembina Hall	528,067	528,067		
Physical Plant Projects—on campus	333,990	333,990		
Physical Plant Projects—off campus	100,971	100,971		
Physics	9,212	9,212		
President's house	1,539	1,539		
Rutherford Library	7,547	7,547		
Services building	1,227,149	1,227,149		
Services Corridor—				
University of Alberta Hospital	26,125	26,125		
Students' Union Building	53,937	53,937		
Swine Unit—premix and storage	14,899	14,899		
Toxic waste disposal	94,137	94,137		
University Area Traffic Study	17,026	17,026		
University Farm	47,709	47,709		
Alterations to buildings	1,158,289	1,158,289		
Paving, landscaping, etc.	560,202	560,202		
Planning costs	9,907	9,907		
Utilities	2,340,003	2,336,813	3,190	Land exchange reserve
Total expenditures	7,386,457	\$ 7,330,267	\$ 56,190	
Deduct:				
Buildings demolished	512,452			
Change in land, buildings and plant, net	\$6,874,005			

Expenditures by Source of Funds

	Expenditures	Province of Alberta	Other Sources	
			Amount	Source
Furnishings and Equipment				
Furnishings	\$ 468,805	\$ 468,805		
Equipment	8,206,727	6,080,267	\$ 2,126,460	3AU Funds
Equipment from research funds	1,409,698		1,409,698	Grants
Library books	1,572,430	364,839	1,092,752	Income
			114,839	3AU Funds
Provincial Laboratories of Public Health	20,412		20,412	Income
Total expenditures	<u>11,759,072</u>	<u>\$ 6,913,911</u>	<u>\$ 4,845,161</u>	
Change in furnishings and equipment	<u>\$11,759,072</u>			

Table 3. Ten year comparative statement of capital expenditures

Financial year	Expenditures	Expenditures by source of funds				
		Alberta Universities Commission	Province of Alberta grants	Loans	Reserves and other sources	Current revenue
1966-67	\$ 21,795,593		\$ 20,314,397		\$ 618,259	\$ 862,937
1967-68	37,325,601		27,445,788	\$ 5,136,524	2,950,973	1,792,316
1968-69	25,911,127	\$ 21,875,443	278,869	1,502,062	1,102,234	1,152,519
1969-70	20,040,777	15,997,099	40	1,185,130	1,302,249	1,556,259
1970-71	21,457,086	17,398,342		1,031,500	1,347,364	1,679,880
1971-72	24,649,349	18,075,247		322,710	4,733,787	1,517,605
1972-73	27,728,341	17,083,381		8,049,392	1,101,950	1,493,618
1973-74	13,728,215		8,912,842	1,461,823	2,343,717	1,009,833
1974-75	13,352,888		10,535,307		1,887,334	930,247
1975-76	19,395,529		14,244,178(b)		4,038,187(c)	1,113,164
	<u>\$225,384,506</u>	<u>\$ 90,429,512</u>	<u>\$ 81,731,421</u>	<u>\$ 18,689,141</u>	<u>\$ 21,426,054</u>	<u>\$ 13,108,378</u>

Fixed assets, at cost, as at 31 March 1976

Land, buildings, and plant	\$244,099,053
Furnishings and equipment	<u>91,427,479</u>
Total	<u>\$335,526,532</u>

(a) These figures do not include unexpended funds.

(b) Includes \$2,589,839 expended from the Province of Alberta Matching Grants and \$11,453 expended from the Province of Alberta Works of Art.

(c) Includes \$2,491,299 expended from the Three Alberta Universities Capital Fund.

	1975-76	1974-75
Amount of building space		
Net assignable:		
In square feet		
Non-residential		
Owned	3,576,474	3,536,413
Rented	28,347	24,800
Total non-residential	3,604,821	3,561,213
Residential and other	1,058,278	1,044,777
Total square feet	4,663,099	4,605,990
In square feet per full-time daytime student		
Non-residential		
Owned	181	185
Rented	1	1
Total non-residential	182	186
Residential and others	54	55
Total square feet per student	236	241
Gross space:		
In square feet		
Non-residential		
Owned	6,103,879	6,073,814*
Rented	36,457	31,000
Total non-residential	6,140,336	6,104,814
Residential and other	1,737,931	1,716,671
Total square feet	7,878,267	7,821,485
In square feet per full-time daytime student		
Non-residential		
Owned	310	317
Rented	2	2
Total non-residential	312	319
Residential and other	88	90
Total square feet per student	400	409
University acreage		
Land owned in Edmonton		
Main campus	152.29	152.29
Garneau addition	39.00	39.00
Michener Park	41.88	41.88
University Farm	649.02	649.02
Land outside Edmonton (used mainly for agricultural research)		
Owned by the University	517.56	517.62
Leased by the University	6,595.50	6,595.50
Reserved for University use	40.00	40.00
Total acreage	8,035.25	8,035.31
Automobile registrations on campus		
Faculty	1,080	1,060
Staff	2,245	2,200
Students	2,643	2,600
Total	5,968	5,860

*The agreed on total non-residential "Permanent Inventory" is 5,559,000 square feet.

**Table 5. Transactions in special trust funds
for the year ended 31 March 1976**

	<i>Balance 31 March 1975</i>	<i>New contributions</i>
Killam Estate:		
Endowment	\$15,578,438	\$ 250,000
Expendable	<u>1,007,568</u>	
	16,586,006	<u>250,000</u>
Other endowments	2,246,353	235,646
Research	4,255,070	12,970,745
Scholarships	508,501	1,194,335
Faculties and departments	1,548,351	1,345,882
Student loan funds	193,544	500(b)
General purposes	1,023,771	1,823,015
Students' Union	133,990	4,507,016
Held on behalf of others	635,554	858,892
Unallocated interest, dividends, and capital gains and losses	<u>3,808,972</u>	
	30,940,112	<u>\$23,186,031</u>
Due to operating funds	<u>7,662</u>	
	<u>\$30,947,774</u>	

(a) Isolates the net effect of non-revenue and non-expenditure transfers among trust accounts.

(b) Excludes granting and repayment of loans of \$41,715 and \$48,211 respectively.

(c) Net of interest allocated to other accounts totalling \$247,213.

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<i>Add</i>		<i>Deduct</i>		
<i>Interest and dividends</i>	<i>Realized gains on investment sales</i>	<i>Inter-trust transfers (a)</i>	<i>Expenditures</i>	<i>Balance 31 March 1976</i>
	\$ 330,339			\$16,158,777
\$ 1,091,984		\$ (16,000)	\$ 1,100,397	983,155
1,091,984	330,339	(16,000)	1,100,397	17,141,932
		435	2,730	2,479,704
59,701		(165,566)	13,031,330	4,088,620
90,787		931	1,299,500	495,054
100,538		16,560	1,135,189	1,876,142
8,963			12,400(b)	190,607
48,305		182,391	2,027,060	1,050,422
4,501			4,378,512	266,995
25,595		(18,751)	855,350	645,940
615,237(c)	238,708			4,662,917
\$ 2,045,611	\$ 569,047	\$	\$23,842,486	\$32,898,333
				<u>\$32,898,333</u>

**Table 6. Source of special trust funds for research
for the year ended 31 March 1976**

(with comparative figures)

	1975-76	1974-75
Federal Government departments and agencies:		
Agriculture	\$ 99,081	\$ 70,039
Atomic Energy Control Board	50,000	
Canada Council	127,230	118,674
Defence Research Board	72,642	75,931
Environment—Energy, Mines and Resources	304,636	393,230
Health and Welfare	369,866	325,566
Indian and Northern Affairs	218,623	179,937
Medical Research Council	2,674,098	2,043,028
National Research Council	4,722,380	4,422,040
Secretary of State		77,750
Other	12,754	16,982
Total	\$ 8,651,310	\$ 7,723,177
Provincial Government departments and agencies:		
Advanced Education and Manpower	103,061	205,980
Agriculture	356,438	448,034
Alberta Environmental Research Trust	80,513	98,876
Attorney General	77,250	75,000
Alberta Hail and Crop Insurance Commission	20,000	
Culture, Youth, and Recreation	30,500	18,000
Education	80,404	
Environment	356,196	162,869
Forest Development Research Trust	59,959	
Health and Social Development		60,852
Lands and Forests		20,000
Recreation, Parks, and Wildlife	45,036	
Research Council of Alberta	22,500	25,000
Social Services and Community Health	89,194	
Other	16,117	2,400
Total	1,337,168	1,117,011
Municipalities, schools and counties	10,571	14,800
United States Government	61,340	85,839
Other governments or governmental agencies	40,532	24,214
Associations, foundations, institutes, etc:		
Alberta Association for the Mentally Retarded		16,863
Alberta Cattle Commission	47,471	22,475
The Alberta Dairywomen's Association	17,500	13,500
The Alberta Heart Foundation	185,961	174,043
Alberta Hog Producers Marketing Board	14,569	24,068
Alberta Law Foundation	210,500	148,600
Alberta Potato Commission		11,698
Alberta Wheat Pool	23,439	23,261
Canada Grains Council	12,750	12,760
Canadian Arthritis and Rheumatism Society	24,558	16,500
Canadian Cystic Fibrosis Foundation	28,638	10,400
Canadian Natural Gas Producers Association	22,025	12,500
Canadian Tuberculosis and Respiratory Disease Foundation	13,000	
Edmonton Civic Employees' Welfare Chest Fund	30,000	25,000
Medical Services Research Foundation	75,000	
The Multiple Sclerosis Society	45,363	25,000
The Muscular Dystrophy Association of Canada	22,243	47,233
National Cancer Institute of Canada	727,295	641,656
Rapeseed Association of Canada	108,567	80,984
The Hospital for Sick Children Foundation	26,214	
Tri-University Meson Facility (TRIUMF)	466,894	802,144
United States Associations, etc.	61,903	47,066
Other	72,065	73,829
Total	2,235,955	2,229,580

	1975-76		1974-75	
Business and Industry:				
Canada	370,418		196,074	
United States	<u>4,492</u>		<u>7,936</u>	
Total		374,910		204,010
The University of Alberta Operating budget	211,380		175,330	
Individuals	5,812		12,048	
Other	<u>41,767</u>		<u>92,233</u>	
Total		258,959		279,611
Total		<u>\$12,970,745</u>		<u>\$11,678,242</u>

Table 7. Statement of tuition and other student fees, 1975-76

Winter Session (full-time students only)

Undergraduate programs:

General fees:

Students' Union (except as noted below)	\$34 per session
Students' Union: full-time students in Dentistry, Education (B.Ed. after degree and Diploma programs), Law and Medicine (M.D. and B.Sc. in Medicine programs)	\$26 per session
University Athletic Board	\$15 per session

Instructional fees:

Agriculture and Forestry, Arts, Business Administration and Commerce, Dental Hygiene, Education, Home Economics, Law, Library Science, Medical Laboratory Science (first, second, fourth years), B.Sc. in Medicine, Nursing, Pharmacy and Pharmaceutical Sciences, Physical Education, Rehabilitation Medicine, Science Engineering	\$400 per session
Dentistry, Medicine (M.D. program only)	\$500 per session
B.Sc. in Medical Laboratory Science (3rd year only)	\$600 per session
Nursing (certificate course in Advanced Obstetrics)	\$200 per session
	\$150 per session

Graduate programs:

General fees:

Registration	\$10 per session
Graduate Students' Association—Full-time	\$5 per session
Students' Union, full membership	\$26 per session
Building debt amortization	\$6 per session
University Athletic Board	\$15 per session
Re-admission fee (where appropriate)	\$50 per session

Instructional fees (Total fee for program period):

Ph.D. or Ed.D. (2 years after masters)	\$1,000
Ph.D. or Ed.D. (3 years after honors bachelor)	\$1,500
Masters (1 year after 4-year bachelor)	\$500
Masters (after 4-year bachelor—changing field or specializing for first time)	\$750
Qualifying year (1 year after 3-year bachelor)	\$500
Subsequent years for all doctoral and masters candidates	\$40

Summer Session and Spring Session students, Winter Session part-time students

Undergraduate programs:

Instruction—all faculties and schools (except as noted below) per course	\$135
Instruction—Engineering per course	\$170
Instruction—Dentistry and Medicine (M.D. program only) per course	\$200
Students' Union	\$9

Graduate programs:

Instruction—per course	\$170
Registration	\$10
Students' Union	\$6
Thesis only	\$40
Graduate Students' Association—Part-time	\$2 per session

Evening Credit program

Undergraduate programs:

Instruction—Arts, Business Administration and Commerce, Education, Nursing, Science, per course	\$135
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Graduate programs:

Instruction—per course	\$170
Registration	\$10
Thesis only	\$40

Special fees

Application fee	\$10
Late payment of fees	\$15
Examinations (each subject)	
Deferred Final	\$5
Special Deferred Final	\$40
Supplemental	\$10
Special Supplemental	\$40
Examination at outside centre	\$10
Re-appraisal of marks	\$10
Transcript of Record, first 10 copies free, \$5.00 per copy plus 50 cents for other copies ordered at the same time	
Indexing and microfilming of doctoral thesis, National Library of Canada	\$5

Table 8. Student aid provided by the University

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Amounts paid to students through the University operating budget

	<u>1975-76</u>	<u>1974-75</u>
As grants, scholarships, bursaries, remission of fees, etc.	\$ 318,941	\$ 272,318
For services performed:		
To graduate teaching assistants	\$ 2,925,597	\$ 2,649,409
To graduate research or graduate service assistants	1,464,932	1,363,256
Other	<u>731,198</u>	<u>543,634</u>
	5,121,727	4,556,299
Total financial assistance	<u>\$ 5,440,668</u>	<u>\$ 4,828,617</u>

In addition to the amounts shown above, other scholarships, bursaries, grants, prizes, and awards are provided from special trust funds.

Table 9. Enrolment of full-time students, Winter Session 1975-76

Program	Fresh- men (a)	First Year		Second year	Third year	Fourth year
		Other	Total			
Undergraduate						
Agriculture and Forestry	204	27	231	229	198	145
Arts	823	73	896	939	755	223
Business Administration and Commerce	412	81	493	483	439	418
Collège Saint-Jean	69	14	83	44	28	8
Dental Hygiene	31	5	36	36		
Dentistry						
Education	767	93	860	889	899	836
Engineering	403	65	468	410	338	253
Home Economics	75	6	81	97	79	87
Law						
Library Science						
Medical Laboratory Science	30	1	31	23	22	18
Medicine						
Nursing	44	11	55	55	26	24
Pharmacy and Pharmaceutical Sciences	105	3	108	100	91	87
Physical Education	171	19	190	173	177	162
Rehabilitation Medicine	81	12	93	77	81	45
Science	870	91	961	954	758	325
Total	4,085	501	4,586	4,509	3,891	2,661
Graduate Studies						
Masters candidates						
Doctoral candidates						
Total						
Total 1975-76	4,085	501	4,586	4,509	3,891	2,661
Total 1974-75	4,258	524	4,782	4,214	3,650	2,636

(a) Numbers of freshmen cannot be accurately calculated and are, therefore, a close estimate.

(b) Figures include 29 students in B.Ed. after degree program, 32 in Diploma in Education program, 525 in Professional Diploma after degree program, and 124 in Post-basic Program in 1975-76.

(c) Figures include 288 Post-graduate Medical Education program students.

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Other (b)	Profes- sional years	<i>Total</i>		<i>Total</i>	<i>Total</i>
		<i>Male</i>	<i>Female</i>	<i>1975-76</i>	<i>1974-75</i>
		662	161	823	762
		1,435	1,388	2,823	2,853
		1,490	343	1,833	1,774
		54	109	163	146
		1	71	72	78
	188	171	17	188	188
586		1,317	2,753	4,070	3,676
		1,427	42	1,469	1,280
		1	343	344	400
	484	389	95	484	472
	43	2	41	43	58
		11	83	94	95
	752(c)	594	158	752	717
124		8	276	284	307
		125	261	386	378
		365	337	702	740
		19	277	296	298
		2,143	855	2,998	3,083
<u>710</u>	<u>1,467</u>	<u>10,214</u>	<u>7,610</u>	<u>17,824</u>	<u>17,305</u>
		893	362	1,255	1,180
		517	140	657	670
		1,410	502	1,912	1,850
<u>710</u>	<u>1,467</u>	<u>11,624</u>	<u>8,112</u>	<u>19,736</u>	
<u>588</u>	<u>1,435</u>	<u>11,457</u>	<u>7,698</u>		<u>19,155</u>

Table 10. Enrolment of part-time students, 1975-76

<i>Faculty or School</i>	<i>Undergraduate students</i>				<i>Graduate</i>	
	<i>Day</i>	<i>Evening</i>	<i>Spring</i>	<i>Summer</i>	<i>Day</i>	<i>Evening</i>
Agriculture and Forestry	42	2	39	36	34	
Arts	657	48	460	408	213	
Business Administration and Commerce	244	3	334	309	119	
Collège Saint-Jean	15	2	14	17		
Dental Hygiene	1					
Dentistry	1		4		1	
Education	1,051	468	1,263	2,091	323	
Engineering	94	1	83	24	42	
Home Economics	27	1	47	69	16	
Law	7		2	1	6	
Library Science	2		2	3	3	
Medical Laboratory Science	4		3	3		
Medicine	11		8	1	14	
Nursing	177	17	151	40		
Pharmacy and Pharmaceutical Sciences	11		11	12	2	
Physical Education	29		96	84	35	
Rehabilitation Medicine	29		37	21		
Science	293		291	303	100	
Total 1975-76	<u>2,695</u>	<u>542</u>	<u>2,845</u>	<u>3,422</u>	<u>908</u>	
Total 1974-75	<u>2,407</u>	<u>577</u>	<u>2,489</u>	<u>3,290</u>	<u>901</u>	<u>3</u>

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<i>Students</i>		<i>Total</i>		<i>Total</i>	<i>Total</i>
<i>Spring</i>	<i>Summer</i>	<i>Male</i>	<i>Female</i>	<i>1975-76</i>	<i>1974-75</i>
1	1	132	23	155	124
8	16	756	1,054	1,810	1,700
74	14	892	205	1,097	831
		14	34	48	33
			1	1	1
		5	1	6	2
117	240	1,903	3,650	5,553	5,529
4	3	243	8	251	149
8	8	2	174	176	173
		14	2	16	17
		2	8	10	28
			10	10	5
1	2	26	11	37	42
		8	377	385	376
1		13	24	37	14
7	10	137	124	261	229
		17	70	87	106
2	7	686	307	993	781
<u>223</u>	<u>298</u>	<u>4,850</u>	<u>6,083</u>	<u>10,933</u>	
<u>187</u>	<u>286</u>	<u>4,403</u>	<u>5,737</u>		<u>10,140</u>

Table 11. Enrolment of full-time graduate students, 1975-76

<i>Program</i>	<i>Masters Candidates</i>	<i>Doctoral Candidates</i>	<i>Total</i>		<i>Total 1975-76</i>	<i>Total 1974-75</i>
			<i>Male</i>	<i>Female</i>		
Agriculture and Forestry	98	34	116	16	132	113
Arts	284	181	287	178	465	479
Business Administration and Commerce	108		94	14	108	92
Dentistry	4		4		4	3
Education	192	145	204	133	337	331
Engineering	116	42	157	1	158	149
Home Economics	24		3	21	24	20
Law	4		3	1	4	3
Library Science						2
Medicine	53	43	60	36	96	92
Nursing	1			1	1	
Pharmacy and Pharmaceutical Sciences	9	5	11	3	14	20
Physical Education	36	32	48	20	68	57
Science	326	175	423	78	501	489
Total 1975-76	<u>1,255</u>	<u>657</u>	<u>1,410</u>	<u>502</u>	<u>1,912</u>	
Total 1974-75	<u>1,180</u>	<u>670</u>	<u>1,370</u>	<u>480</u>		<u>1,850</u>

Year	Full-time students			Part-time students			Total Enrolment
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	
1966-67	10,207	1,282	11,489	5,827	627	6,454	17,943
1967-68	11,478	1,549	13,027	5,438	719	6,157	19,184
1968-69	13,383	1,799	15,182	6,106	794	6,900	22,082
1969-70	15,266	2,088	17,354	6,586	853	7,439	24,793
1970-71	16,187	2,158	18,345	7,416	1,090	8,506	26,851
1971-72	16,152	2,091	18,243	7,394	1,112	8,506	26,749
1972-73	15,753	2,004	17,757	8,184	1,169	9,353	27,110
1973-74	16,657	1,867	18,524	8,533	1,289	9,822	28,346
1974-75	17,305	1,850	19,155	8,763	1,377	10,140	29,295
1975-76	17,824	1,912	19,736	9,524	1,429	10,953	30,689

**Table 13. Full-time enrolment
by level of program and by Faculty or School,
1973-74, 1974-75 and 1975-76**

<i>Faculty or School</i>	<i>Undergraduate students</i>			<i>Graduate students</i>		
	<i>1975-76</i>	<i>1974-75</i>	<i>1973-74</i>	<i>1975-76</i>	<i>1974-75</i>	<i>1973-74</i>
Agriculture and Forestry	823	762	666	132	113	112
Arts	2,823	2,853	2,735	465	479	483
Business Administration and Commerce	1,833	1,774	1,568	108	92	100
Collège Saint-Jean	163	146	145			
Dental Hygiene	72	78	78			
Dentistry	188	188	192	4	3	1
Education	4,070	3,676	3,518	337	331	333
Engineering	1,469	1,280	1,167	158	149	148
Home Economics	344	400	387	24	20	17
Law	484	472	490	4	3	2
Library Science	43	58	71		2	2
Medical Laboratory Science	94	95	99			
Medicine	752	717	700	96	92	95
Nursing	284	307	287	1		
Pharmacy and Pharmaceutical Sciences	386	378	360	14	20	14
Physical Education	702	740	757	68	57	68
Rehabilitation Medicine	296	298	291			
Science	2,998	3,083	3,146	501	489	492
Total	<u>17,824</u>	<u>17,305</u>	<u>16,657</u>	<u>1,912</u>	<u>1,850</u>	<u>1,867</u>

<i>Total</i>		
<i>1975-76</i>	<i>1974-75</i>	<i>1973-74</i>
955	875	778
3,288	3,332	3,218
1,941	1,866	1,668
163	146	145
72	78	78
192	191	193
4,407	4,007	3,851
1,627	1,429	1,315
368	420	404
488	475	492
43	60	73
94	95	99
848	809	795
285	307	287
400	398	374
770	797	825
296	298	291
<u>3,499</u>	<u>3,572</u>	<u>3,638</u>
<u>19,736</u>	<u>19,155</u>	<u>18,524</u>

**Table 14. Enrolment of full-time students
by home address, 1975-76**

<i>Home</i>	<i>Freshmen</i>		<i>Other undergraduates</i>	
	<i>Number</i>	<i>Percent</i>	<i>Number</i>	<i>Percent</i>
From Alberta by Census Division*				
1. Medicine Hat	41	1.0	143	1.0
2. Lethbridge	92	2.2	311	2.3
3. Cardston	28	.7	77	.6
4. Hanna	10	.3	23	.2
5. Drumheller	8	.2	38	.3
6. Calgary	312	7.6	977	7.0
7. Wainwright	38	.9	159	1.1
8. Red Deer	98	2.4	397	2.9
9. Mountain	14	.3	59	.4
10. Camrose	105	2.6	490	3.6
11. Edmonton	2,664	65.2	8,832	64.4
12. Bonnyville	84	2.1	225	1.6
13. Athabasca	60	1.5	193	1.4
14. Edson	32	.8	101	.7
15. Peace River	66	1.6	346	2.5
Total from Alberta	3,652	89.4	12,371	90.0
From other parts of Canada:				
Other western provinces	209	5.1	618	4.5
Eastern provinces	72	1.8	241	1.8
Total from other provinces	281	6.9	859	6.3
Total from Canada	3,933	96.3	13,230	96.3
From other countries:				
United States	20	.5	37	.3
Commonwealth countries	93	2.3	372	2.7
Other countries	39	.9	100	.7
Total from other countries	152	3.7	509	3.7
Total	4,085	100.0	13,739	100.0

**The census divisions do not actually have names. The names have been added to give the reader a general idea of where the census division is; the name is usually that of the major city or town within the division.*

<i>Graduates</i>		<i>Total</i>	
<i>Number</i>	<i>Percent</i>	<i>Number</i>	<i>Percent</i>
8	.4	192	1.0
21	1.1	424	2.2
		105	.5
		33	.1
1	.1	47	.2
48	2.5	1,337	6.8
6	.3	203	1.0
20	1.0	515	2.6
4	.2	77	.4
12	.6	607	3.1
1,052	55.1	12,548	63.6
8	.4	317	1.6
6	.3	259	1.3
2	.1	135	.7
16	.9	428	2.2
1,204	63.0	17,227	87.3
116	6.1	943	4.8
235	12.2	548	2.8
351	18.3	1,491	7.6
1,555	81.3	18,718	94.9
73	3.8	130	.7
129	4.8	594	3.0
155	8.1	294	1.4
357	18.7	1,018	5.1
1,912	100.0	19,736	100.0

Table 15. Degrees and Diplomas awarded

	<i>Fall 1975</i>	<i>Spring 1976</i>	<i>Total 1975-76</i>	<i>Total 1974-75</i>
Degrees awarded				
B.A.	158	476	634	700
B.A., Recreational Administration	10	52	62	65
B.Com.	31	301	332	318
B.Ed.	550	619	1,169	1,300
B.Ed., Industrial Arts	2	1	3	1
B.Ed., Vocational Education	13	12	25	9
B.F.A.		26	26	30
B.L.S.		44	44	59
B. Medical Science		75	75	82
B.Mus.	4	19	23	25
B.O.T.	4	4	8	7
B.P.E.	13	50	63	76
B.P.T.	2	15	17	18
B.Sc.	130	438	568	575
B.Sc., Agriculture	9	78	87	81
B.Sc., Chemical Engineering		24	24	22
B.Sc., Civil Engineering	4	62	66	47
B.Sc., Electrical Engineering	2	42	44	81
B.Sc., Food Science	1	5	6	17
B.Sc., Forestry	3	50	53	36
B.Sc., Home Economics	13	70	83	86
B.Sc., Mechanical Engineering	2	39	41	50
B.Sc., Medical Laboratory Science		19	19	16
B.Sc., Metallurgical Engineering		7	7	11
B.Sc., Mining Engineering		2	2	6
B.Sc., Nursing	31	54	85	108
B.Sc., Pharmacy	1	78	79	82
B.Sc., Speech Pathology and Audiology		23	23	22
LL.B.	4	129	133	156
LL.M	1	2	3	6
M.Ag.		1	1	1
M.A.	45	48	93	109
M.B.A.	19	30	49	47
M.Ed.	74	46	120	129
M.Eng.	6	10	16	10
M.L.S.	2	2	4	2
M.V.A.	5	3	8	5
M.F.A.		1	1	3
M.H.S.A.	8	1	9	12
M.Mus.	6	5	11	2
M.Sc.	87	68	155	135
D.D.S.		43	43	45
M.D.		108	108	105
Ph.D., Agriculture	3	3	6	10
Ph.D., Arts	15	6	21	42
Ph.D., Education	33	14	47	30
Ph.D., Engineering	4	5	9	14
Ph.D., Medicine	5	2	7	6
Ph.D., Pharmacy	3	1	4	4
Ph.D., Physical Education	6	1	7	10
Ph.D., Science	25	21	46	45
Total	1,334	3,235	4,569	4,858

	<i>Fall</i> <i>1975</i>	<i>Spring</i> <i>1976</i>	<i>Total</i> <i>1975-76</i>	<i>Total</i> <i>1974-75</i>
Diplomas awarded:				
Nursing	107		107	118
Physical Therapy	2	2	4	33
Occupational Therapy	2	20	22	20
Dental Hygiene		36	36	39
Dentistry	2		2	2
Education	64	61	125	140
Professional Diploma in Education after degree	38	447	485	401
Total	<u>215</u>	<u>566</u>	<u>781</u>	<u>753</u>
Total degrees and diplomas awarded	<u>1,549</u>	<u>3,801</u>	<u>5,350</u>	<u>5,611</u>

Table 16. Courses taught

Type of course	1975-76		1974-75	
	First term	Second Term	First Term	Second Term
Winter Session				
Lower level	250	244	248	243
Upper level	1,195	1,258	1,188	1,237
Total Undergraduate	1,445	1,502	1,436	1,480
Graduate	629	684	633	674
Total	2,074	2,186	2,069	2,154
Spring Session		205		182
Summer Session		242		247
Evening Credit		63		43
Extension		445		485

Approximately 80 percent of the courses taught are one term courses; subsequently this table reflects the number of courses taught in each term rather than a full year equivalent. Since the Faculty of Medicine offers courses on a three-phase program of study these have been excluded from this table.

Table 17. Number of faculty members in Faculties and Schools, on or about 1 December 1975

Faculty or School	Permanent full-time faculty on campus (a)						Total
	Deans	Directors	Professors	Associate Professors	Assistant Professors	Lecturers	
Agriculture and Forestry	1		34	25	17		77
Arts	1		87	116	100	3	307
Business Administration and Commerce	1		15	26	2		44
Collège Saint-Jean	1			4	6	1	12
Dentistry	1		17	9	5		32
Education	1		50	63	28		142
Engineering	1		48	27	4		80
Graduate Studies and Research	1		4		2		7
Home Economics	1		2	9	7		19
Law	1		7	5	8		21
Library Science	1			5	1		7
Medicine	1		54	59	23	8	145
Nursing	1		1	3	9	3	17
Pharmacy and Pharmaceutical Sciences	1		7	6	3		17
Physical Education	1		10	14	8	4	37
Rehabilitation Medicine	1			5	8	2	16
Science	1		92	93	49		235
Total December 1975	17		428	469	280	21	1,215
Total December 1974	13	4	411	474	305	22	1,229

(a) Administrative and Professional Officers are not included; there were 75 such staff members in faculties and schools. This table records faculty paid from University funds only. There are, in addition, those faculty members who are paid from non-University funds such as research grants.

The University of Alberta

1973-74

First Term Second Term

225	221
1,107	1,191
1,332	1,412
649	686
1,981	2,098
	152
	246
	42
	415

The University of Alberta

Full-time temporary faculty	Total full-time faculty on campus	Permanent full-time faculty on leave	Part-time faculty		
			Graduate Assistants	Lecturers, Instructors	Total part-time
3	80	5	50	3	53
66	373	54	285	81	366
9	53	10	31	22	53
2	14	3		11	11
	32	2	2	93	95
31	173	17	212	32	244
4	84	9	107	13	120
	7		17	1	18
6	25	4	10	4	14
	21	2	2	16	18
	7			2	2
24	169	9	48	480	528
8	25	2	1	8	9
1	18	1	11	2	13
9	46	7	45	6	51
3	19	3		12	12
34	269	30	330	35	365
200	1,415	158	1,151	821	1,972
167	1,396	115	1,200	848	2,048

**Table 18. Comparative analysis
of faculty and staff, 1971-72
to 1975-76 on or about
1 December each year**

Category	1975-76	1974-75	1973-74	1972-73	1971-72
Full-time faculty and staff					
In Faculties and Schools:					
Permanent faculty on campus	1,215	1,229	1,209	1,190	1,198
Temporary faculty	200	167	149	162	192
Sub-total, faculty on campus	1,415	1,396	1,358	1,352	1,390
Administrative and Professional Officers	81	75	67	70	60
Non-academic staff	1,076	1,036	1,022	1,145	1,188
Total in faculties and schools	2,572	2,507	2,447	2,567	2,638
In Libraries:					
Professional Librarians	74	78	78	79	83
Non-academic staff	283	266	264	300	310
Total in libraries	357	344	342	379	393
In other departments:					
Academic staff	139	142	146	137	148
Non-academic staff	1,371	1,312	1,381	1,700	1,746
Total in other departments	1,510	1,454	1,527	1,837	1,894
Total full-time faculty and staff on campus	4,439	4,305	4,316	4,783	4,925
 Full-time faculty and staff on leave	 158	 119	 107	 140	 118
 Part-time faculty and staff					
In Faculties and Schools:					
Part-time faculty	1,972	2,048	2,121	2,045	2,149
Post-doctoral fellows				4	4
Sub-total, part-time faculty on campus	1,972	2,048	2,121	2,049	2,153
Non-academic staff	34	45	149	190	150
Total in faculties and schools	2,006	2,093	2,270	2,239	2,303
In Libraries and other departments:					
Part-time academic staff	21	21	22	20	25
Non-academic staff	557	538	469	50	64
Total in Libraries and other departments	578	559	489	70	89
Total part-time faculty and staff	2,584	2,652	2,759	2,309	2,392
 Total persons employed by the University	 7,181	 7,076	 7,182	 7,232	 7,435
 Faculty and staff employed on Trust Accounts	 844	 884	 750	 750	 685

	1975-76	1974-75	1973-74	1972-73	1971-72
Full-time faculty turnover					
Number appointed	110	66	40	79	129
Number retired	12	9	12	5	9
Number resigned	61	48	40	51	57
Number died	4	4	2	1	3
Net increase in full-time faculty	33	5	(14)	22	60

	1975-76		1974-75	
	Minimum	Maximum	Minimum	Maximum
Full-time faculty annual salary schedule, by rank				
Professor	\$25,960		\$23,466	
Associate Professor	19,720	\$28,456	17,661	\$23,416
Assistant Professor	15,184	19,719	13,440	17,611
Lecturer	11,884	15,183	10,368	13,390
 Mean full-time faculty salaries	\$25,770		\$22,700	

Table 20. Library data for the year ending 31 March 1976

The University of Alberta

	1975-76	1974-75
The Collection		
Volumes in Collection at end of year (a)	1,686,721(b)	1,584,260
Volumes acquired during the year (a)	101,851	88,874
Periodical and newspaper titles	15,221	15,576
Value of acquisitions acquired during year:		
Books	\$1,429,360	\$869,000
Periodicals	635,730	495,261
Binding	168,792	148,013
	\$2,233,882	\$1,512,274
Volumes circulated during year (c)	937,534	935,523
Number of Staff (d)		
Professional staff	78.0	82.0
Support staff	284.0	280.5
Casual (e)	30.0	32.0

(a) Volume refers to accessioned physical volumes, books or bound periodicals.

(b) This figure includes 610 volumes not previously reported.

(c) Figures supplied are for all items circulated through the manual and automated circulation systems.

(d) Approved positions.

(e) Full-time equivalent.

Report of the President

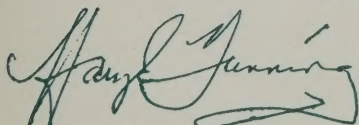
The 1975-76 fiscal year will be long remembered as that year in which this University was blessed with a government operating grant greater both in dollars and in percentage increase than had ever been received before. As a result our staff quite understandably expected that major improvements could be made in our teaching and supplies budgets, thereby repairing the damage caused by previous years of inadequate financial support.

Unfortunately, the realities of the situation proved otherwise. Salary and fringe benefit commitments to our academic and non-academic staff, arising from inadequate salary adjustments in the past, reduced our large grant increment to one of modest size. Further inroads occurred through increases in the costs of utilities, coupled with a substantial allowance for our new market supplements program required to compensate those academic staff who can demonstrate a professional market for their services. What remained to compensate for workload increases, and to alleviate problems in our supplies accounts, caused largely by inflation, proved to be discouragingly inadequate. It is clear that we will require an appreciable period of enlightened support before we can repair the erosion in the quality of our academic programs caused by insufficient financial resources in the past and dwindling buying power resulting from inflation in the present.

In contemporary society nothing is sacred, and every social institution must demonstrate its ability to survive the constant onslaught of the iconoclasts. Our universities are no exception; they are especially vulnerable. We must demonstrate to Albertans that a great University such as ours is an essential part of the type of society wherein each Albertan can realize his or her full creative potential.

Education comes from the Latin *educere*, "to lead forth." This should be our major objective as a university to lead forth—that is, to bring out the latent creative abilities and humane sensibilities of all those who work and study with us. This implies that we must continue our struggle to attract and retain truly outstanding scholars for our institution, and to improve the quality of the learning environment for our students. I have every reason to believe that our Provincial Government supports these important academic objectives.

In the future, our natural resources will diminish, and continued prosperity for our Province can only come by utilizing fully the talents and abilities of our people. This is what great universities do especially well.



Harry E. Gunning
President

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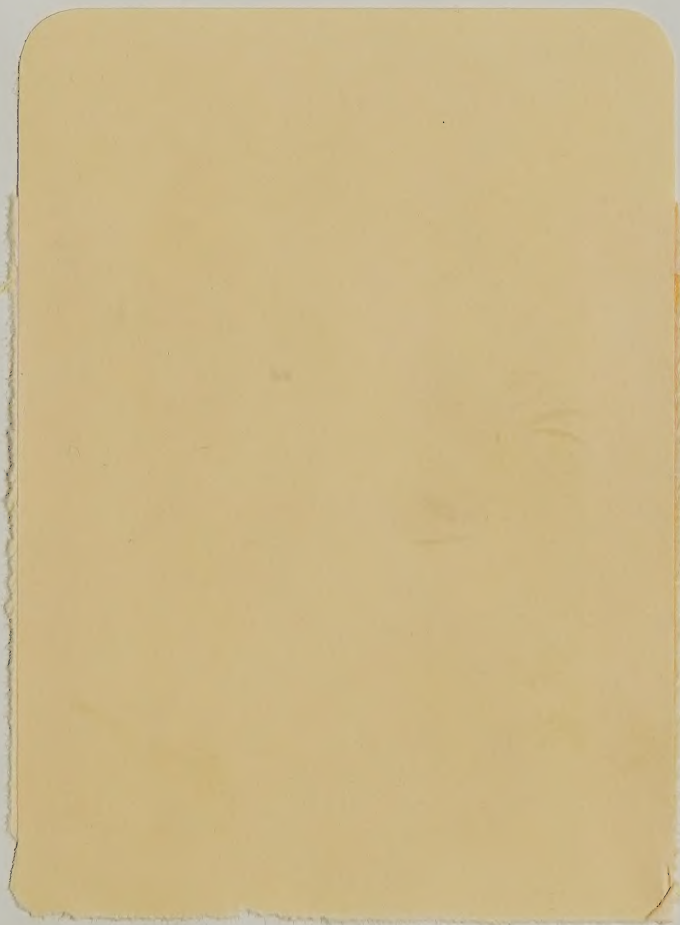
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